

# **ANNUAL REVIEW 2018 - 2019**



# LOVE LATER LIFE

Our Mission is to provide support to help local older people to live healthier, happier and more independent lives









### Introduction

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Age UK Richmond upon Thames is a local independent charity providing services and support for older people across the Borough of Richmond.

Our services help older people to feel fitter and healthier, to avoid social isolation, to help build self-confidence and to remain living independently at home. We do this through a variety of ways:



Group activities that provide opportunities to improve fitness, develop new skills and build confidence whilst providing emotional support and friendship with peers



Practical and emotional one to one support that provides companionship and improves the ability to stay living at home



Campaigning and promoting issues affecting local older people, providing volunteering opportunities to improve self-confidence and build stronger communities

The Borough of Richmond upon Thames has the highest proportion of people aged 75+ and living alone in London and the number of over 65 year olds is also set to increase by 60% over the next 20 years. Every year demand for our services grows. We rely on funding and your valued support to deliver much needed services to local older people.

Thank you to all of you, your support and kindness has been wonderful...carry on your good work - it makes a huge difference to a lot of people.

### Helping with challenges of later life

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We provide comprehensive information, advice and support services that cover the whole Borough and are accessible to all older people, carers and family members. Our local expertise enables us to help many find the support they need, when they need it most.



INFORMATION & ADVICE SERVICES SUPPORTED

2,515

**LOCAL OLDER PEOPLE** 

NEW ADVICE EXTRA

**SERVICE LAUNCHED IN 2019** 

For those who need in depth advice to solve complex issues

**150** 



people supported through our Scam Prevention Service Pilot

"Your Nightingale team was very kind, helpful and communicated really well which reduced stress and anxiety from our end."
Occupational Therapist



Nightingale Service extended hours through the winter months to support people home from hospital

# **Reducing Social Isolation**

We aim to reduce social isolation through engaging people in regular activities. We encourage people to get out of the home, be more active and to try new things. This helps build stronger support networks and improves wellbeing.





COMMUNITY SERVICES REACHED



840

PEOPLE OF WHICH 37% WERE MEN

"Joining the group has opened up new hobbies, interests and making friends, which helps if you are alone."

6,540
ATTENDANCES AT
COMMUNITY
SERVICES
ACTIVITIES





97% of o

of community service participants say they met new people

## **Feeling Fit and Healthy**

We provide many opportunities for people to improve their health and wellbeing. We help people stay active physically and mentally through taking part in sports and learning new skills.



75%
OF MAN WITH A PAN
PARTICIPANTS LEARNED A
NEW SKILL





The Age UK Richmond Patch
Ukulele Band mastered their
skills in just six weeks and went
on to perform publicly



SOCIAL CENTRE MEMBERS

98%

of those who took part in a community services activity felt more positive

### **Home Services**

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We provide a range of services to help older people live independently at home for longer. Whether it's help with DIY, housekeeping, gardening or a little extra support after a short stay in hospital, we can help.



8,226 \*\*
HANDYPERSON VISITS

HOME SERVICES
HELPED

1,500
PEOPLE TO REMAIN INDEPENDENT AT HOME



HOUSEKEEPING SERVICE SCORED

9.5/10 FOR SERVICE USER SATISFACTION

HOUSEKEEPING



OF SERVICE USERS FELT
HOUSEKEEPERS WERE
WARM AND FRIENDLY AND
ENJOYED HAVING THEM IN
THEIR HOME



NIGHTINGALE SERVICE

340

PEOPLE
SUPPORTED HOME
FROM HOSPITAL

# **Improved Finances**

If someone is struggling financially, we provide one to one support to find ways to improve their situation. We help claim a range of welfare benefits, apply for charitable grants towards fuel and other essential household items and can help people find the best utility deals for their needs.



£1,332,000

CLAIMED IN BENEFITS AND GRANTS FOR OLDER PEOPLE

**977** 

Successful Welfare Benefit applications

£34,000

**TOTAL GRANTS AWARDED** 







"The lady filled in all the forms to apply for my blue badge and attendance allowance. I couldn't have done it without her, she was lovely, thank you."





SUCCESS RATE FOR GRANTS AND BENEFIT APPLICATIONS

### **Get Involved**

We have had a huge amount of support from our amazing volunteers, both individuals and organisations, across all of our services. This enables us to provide a range of high quality services to those in need. We are extremely grateful for their support.



**27**Volunteers recruited





VOLUNTEERS DONATED

14,130 HOURS

WHICH IS 117
WEEKS OR OVER
TWO YEARS OF
SUPPORT IN ONE
YEAR!

"The flexibility and ad hoc nature of the role, fits in well with my paid work and family commitments."

VOLUNTEERS SERVICES EQUATE TO

£150,000

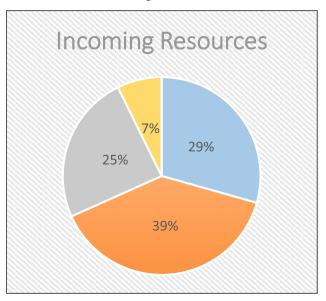
BASED ON THE LONDON LIVING WAGE

## **Finances**

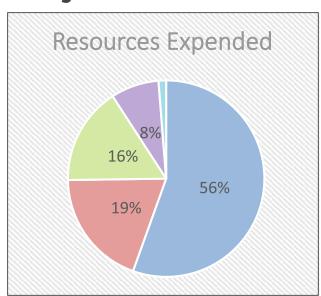
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In 2018/19 our income increased by 3% to £1.32m and our costs were broadly static. We generated £323k ourselves through a variety of services and activities helping older people across the Borough. After a number of years of small losses, we generated a surplus of £41k this year which will be invested in our infrastructure, including a much needed upgrade to our IT system to further improve efficiencies. Our financial reserves and organisational strength are important as they allow us to take on some of the burden of risk from the public sector in the Borough.



Total Income	£1,323,189
Grant funding	£388,745
Contract income	£515,032
Self generated income	£322,887
Voluntary & other income	£96,515
Legacy income	£10



lotal Spending	£1,281,938
Services in the community	£711,216
Help at Home services	£247,338
Information & advice	£205,895
Nightingale services	£101,476
Governance	£16,013

If you would like a full set of our statutory audited accounts then please just ask us.

### THANK YOU TO OUR FUNDERS

ACT Foundation
Age UK National
Barnes Workhouse Fund
City Bridge Trust
Gibson Charitable Trust
Hampton Fund

London & Quadrant (L&Q)
Richmond CCG
Richmond Parish Lands Charity
The Big Lottery Fund - Awards for all
London Borough of Richmond upon Thames

### Support us

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It is through your help that we have been able to continue our work with older people in the Borough for over 50 years. We rely on your support and are grateful for any donation you can make to Age UK Richmond upon Thames.





# HELP US REACH AT LEAST £1.4 MILLION





Giving online is quick and easy. You can make a one-off donation or a regular monthly donation to support our work through our website www.ageukrichmond.org.uk

Leave a gift in your Will to
Age UK Richmond Upon Thames
Every gift makes a difference to
older people in our Borough.
Age UK Richmond upon Thames
Registered Charity No. 1084211



# THANK YOU FOR SUPPORTING US

















### **Contact Us**

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### **Information and Advice**

First Contact Helpline 020 8878 3073

info@ageukrichmond.org.uk

**Advice Extra** 020 8878 3546

advice@ageukrichmond.org.uk

Welfare Benefits Advice 020 8878 3546

welfarebenefits@ageukrichmond.org.uk

#### **Home Services**

Handyperson / Gardening / Housekeeping / IT support

020 3326 9432

homeservices@ageukrichmond.org.uk

### **Community Services**

020 8744 1965

communityservices@ageukrichmond.org.uk

### **Social and Wellbeing Centres**

 Twickenham
 020 8538 9254

 Whitton
 020 8894 4963

 Barnes
 020 8876 2377

### **Volunteering**

020 8878 3451 volunteering@ageukrichmond.org.uk

#### **TALK TO US**

Age UK Richmond upon Thames Suite 301, 3rd Floor, Parkway House, Sheen Lane, East Sheen SW14 8LS

Sign up for our weekly newsletter info@ageukrichmond.org.uk

020 8878 3625 info@ageukrichmond.org.uk



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www.ageukrichmond.org.uk



